

Community Protection & Private Housing Standards

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income frm organisati £'000	Contribut'n from Reserves £'000	Other / Health income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
302	Community Protection	9.5	455	11	148	0	0	614	-36	0	0	-46	-82	532
306	Private Sector Housing Standards	4.42	203	0	65	0	0	268	-12	0	0	-51	-63	205
Service Total		13.92	658	11	213	0	0	882	-48	0	0	-97	-145	737